



EAGLEVILLE CITY COUNCIL

*AMENDED REGULAR MEETING AGENDA

Eagleville City Hall

108 South Main Street

Thursday, November 20, 2025

7:00 p.m.

Prior to meeting, please silence all electronic devices.

Meeting to follow immediately after Public Hearing

- 1) **MAYORS WELCOME and CALL TO ORDER** – Mayor Chad Leeman
- 2) **ROLL CALL** – City Recorder Christina Rivas
- 3) **INVOCATION/PLEDGE OF ALLEGIANCE**
- 4) **ADOPTION OF THE AGENDA**
- 5) **CITIZENS' INPUT** - *Any Citizen shall be given up to three (3) minutes to address City Council on any issue. When the Mayor asks, please raise your hand if you wish to speak.*
- 6) **ADOPTION OF THE CONSENT AGENDA**
 - a. Approval of Minutes:
 - Work Session – October 16, 2025
 - Regular Meeting – October 23, 2025
 - b. Financial Report – October 2025 (if available)
- 7) **MAYOR AND COUNCIL PRESENTATIONS**
- 8) **DEPARTMENT REPORTS**
 - City Recorder
 - Fire Department
 - Management Consultant's Report
 - Parks Department
 - Police Department
- 9) **CITY MANAGER REPORT**
- 10) **OLD BUSINESS**

11) NEW BUSINESS

- a. Approve or Deny Starlink Purchase and Plan
- b. Adoption of Implementation of Impact Fee Ordinance Policies for Residential and Non-Residential Structures
- c. Approve or Deny Re-appointment of Will Vaughn to Park Board with term to expire December 31, 2028.
- d. Approve or Deny City Council's 2026 Meeting Schedules.
- *e. Approve or Deny amending Food Truck Policy to Allow Food Truck(s) for the 2025 Tree Lighting Ceremony

12) MAYOR'S AND COUNCIL'S CLOSING REMARKS

13) ADJOURNMENT

Item 6a

Minutes

- Work Session – October 16, 2025
- Regular Meeting – October 23, 2025

**Minutes of the
City Council Work Session
Eagleville City Hall, Eagleville, TN
Thursday, October 16, 2025– 7:00 PM**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:01 p.m.

2) ROLL CALL

The roll was called by City Recorder Christina Rivas.

PRESENT:

Mayor Chad Leeman
Vice Mayor William Tollett
Councilman Jason Blair
Councilman Ryan Edwards
Councilman Brandon Emamalie
Councilman Chris Hendrix

ABSENT:

Councilman Craig Campbell

STAFF:

City Manager Hellyn Riggins
City Recorder Christina Rivas
Police Chief David Breniser

Management Consultant Mike Walker
City Engineer Will Owen
Fire Chief Jonathan Armstrong arrived at 7:03 p.m.

3) DISCUSSION

*** Mayor Chad Leeman moved Item 3f ahead of Item 3a.**

f) Discussion of Contributions to Employee Health Savings Account

Mayor Chad Leeman moved Item 3f ahead of Item 3a.

City Manager Hellyn Riggins explained that as part of the City's agreement to participate in the State's Health Benefits, the City is required to offer the Consumer Driven Health Plan (CDHP) which includes a Health Savings Account (HSA). She noted that the premium for this plan is \$51 less than the Limited PPO plan that the City currently subsidizes for employees.

Ms. Riggins asked Council to consider subsidizing this plan as well, and contributing the difference into the employee's HSA.

a. Presentation and Discussion of Bids for Paving

City Engineer Will Owen stated that 3 bids were received for the New Town paving project and that the lowest bid was from the Wiregrass company, with a bid totaling \$329,530. He noted that his firm has worked with this company and that they have a good reputation.

Mr. Owen stated that the base bid consisted of the road work in New Town and sub-repairs. He explained that the sub-repairs would remove soft soil and that area would be strengthened with

crushed rock. He stated that the majority of the base bid was for 1 ½ inches of asphalt overlay. Mr. Owen noted that the base bid amount was \$209,375.

Mr. Owen proceeded to review the additive alternates:

- 1) Drainage improvements to include re-establishing roadside ditches and cleaning out a portion of driveway culverts. Driveway culverts that need to be raised or lowered will be replaced. During the process, culverts that are found to be collapsed or failed, will also need to be replaced. This bid for this addition is \$107,325.
- 2) Adding crushed stone to the lot adjacent to City Hall to create a drivable surface and reduce tripping hazards. This is offered as a temporary solution until a purpose for the area has been determined. The bid for this addition is \$3,700.
 - It was clarified that the stone would be compacted enough so that it would not wash into the road during a rain storm.
- 3) Adding width to Cheatham Springs Road curve. This would include adding 12-18 inches to each side of the road and adding 1 ½ inches to the surface of the full width of the curve. The bid for this addition is \$9,130.
 - It was noted that if the Council chose to address the sides of the road only, it would reduce the cost by half.

Mr. Owen stated that Council could reject all of the bids; approve the base bid, choose any combination of the options, or submit for a new bid.

Mr. Owen noted that there will be disruptions to homeowners during drainage and paving improvements. He stated that homeowners will need to be educated on Right of Way and that the ditches on their property will need to be maintained. He also noted that driveways would be disturbed and regraded during the improvements, though ultimately, restored. Mr. Owen explained that homeowners will also have to maintain the ditches going forward.

Mr. Owen stated that drainage for this neighborhood is somewhat at the mercy of the creek which runs behind it.

Council Member Jason Blair clarified that this project had been rated as the most critical.

Ms. Riggins stated that she and City Management Consultant Mike Walker felt that the improvements to Cheatham Springs Road curve should be executed as proposed in order to mitigate further issues.

City Management Consultant Mike Walker noted that the bid for drainage improvements came in less than anticipated. He stated that the State Street Aid fund has enough to cover the drainage project; however, the fund would not be able to sustain a second project.

Mr. Walker informed Council that a budget amendment would be necessary in the spring, to appropriate funds from the State Street Aid fund to cover the drainage work. He noted that the City's finances look good overall.

*** Mayor Leeman moved Item 3d ahead of Item 3b.**

d) Discussion of Stop Sign at Cheatham Springs Curve

City Engineer Will Owen stated that, after softening the curve on Cheatham Springs Road, it could then be determined if two stop signs are necessary. He stated that the difference would not be drastic, but would improve the condition of the road.

Discussion noted that:

- Due to Global Positioning Systems, traffic has increased on Cheatham Springs Road.
- 12-18 inches is the most that the road could be widened without moving utility poles, fences, or encroaching on the bank of the creek.
- The position of the sun at certain times of day impedes visibility for westbound traffic.
- Should stop signs be added, the road will need to be striped accordingly.
- Paving may begin during the first week of November after Council approval.

Vice Mayor William Tollett stated that the Clark Street bridge needed to be addressed.

Ms. Riggins stated that the Clark Street bridge could be discussed during budget season.

b. Update from Engineer on Eagleview Village

City Engineer Will Owen provided an update on the four areas of concern at Eagleview Village:

1. Backfilling the gazebo area and open space with topsoil would begin in the next 7 to 10 days. This will improve drainage for these areas.
2. Overseeding these areas will happen concurrently with the topsoil, to improve vegetation and assist with drainage.
3. The final layer of asphalt has been delayed until Comcast finishes rerouting the fiber optics. The City Manager has made them aware that they have a lot of work to finish. Mr. Owen stated that he did not believe that Comcast would complete their work until spring.
4. A more permanent solution for drainage would be to route the runoff. A dry well with a solar powered pump could be installed. However, it is currently unknown if a solar powered pump would be sufficient.

Council Member Blair left the meeting at 7:43 p.m.

c. Discussion of Downtown Parking Area

Mayor Leeman stated that the attachment was provided by Council Member Craig Campbell for review.

Discussion noted the following:

- The lot next to City Hall could be considered for multiple uses.
- An aerial study could be conducted for a comprehensive approach to address parking and future growth with connectivity for roads.
- Traffic from the north headed for Eagleville school needs to be considered.

City Engineer Will Owen noted that the Planning Commission has to complete so many hours of training each year and suggested that Council hold a joint workshop with the Planning Commission to discuss parking and transportation.

Mr. Owen stated that he noticed that Dumpster Rental and America's 250th birthday were on the agenda. He noted that Griggs and Maloney would be happy to contribute to the celebration however they can.

e) Discussion of Ordinance 2025-009 Amendments to Zoning Ordinance Regarding I-1 Zone

City Manager Hellyn Riggins stated that the proposed amendments were due to a developer potentially opening a business within the City. She explained that the amendments would allow for a concrete batching plant by special permit. She noted that currently, the area south of the City is zoned I-1.

Ms. Riggins state that height restrictions would be capped at 85 feet and that the building would be painted in neutral colors to blend in with the surroundings.

Ms. Riggins reviewed the potential timeline for adding the amendments:

- The first reading will be conducted at the next Regular meeting and Council will be asked to refer the amendments to the Planning Commission at that time.
- A Public Hearing and second reading will be conducted in December.

Ms. Riggins noted that up to 150 trucks per day are projected to travel Main Street with this new business. She explained that whether the amendments are approved or denied, the business will still service this area and the trucks will still utilize the City's streets.

Discussion noted that it would behoove the City to collect the Sales and Property Taxes if this extended number of trucks will be traveling through the City and servicing the area.

g) Discussion of Dumpster Rentals for Christmas, etc.

City Manager Hellyn Riggins informed Council that the owners of the dumpster company, which donated their dumpsters for Christmas had sold their business. She stated that she had been approached at the Fall Festival by another company that offered to donate a dumpster for a future Fall Festival.

Ms. Riggins stated her intention to compare prices for a dumpster for post-Christmas excess refuse and eventually for technological paraphernalia.

h) Discussion of Resolution 2025-007 to Accept Public Entity Partners Property Conservation Matching Grant to Subsidize Upgrade of Surveillance System, and Update of Status of Installation

City Recorder Christina Rivas informed Council that the City has been awarded this grant in the amount of \$1,000. She noted that the grant helped defray the additional cost of upgrading the camera system at the park, which had not been planned when the City budgeted to upgrade the system at City Hall. Ms. Rivas explained that with both upgrades, less the grant, the City went over budget by \$489.

i) Discussion of Adding to Consultant Duties (with pay) to Oversee General Maintenance

City Manager Hellyn Riggins noted that the Police Department is fully staffed, now that the new officers have returned from the Academy. She explained that Police Chief David Breniser had assisted with City maintenance, but his time is better served with his department.

Ms. Riggins stated that Will Vaughn is under contract to oversee the Parks Department. She noted that she believed that this department would run more efficiently if personnel reported to one person. She explained that she did not have a figure to present to Council at this time, however she is seeking to add hours to Mr. Vaughn's contract.

j) Discussion to Authorize Police Chief Breniser to return Hummer V Vehicle to the Law Enforcement Support Office (LESO)

It was noted that Police Chief David Breniser had submitted a memo for this meeting's packet, with his reasoning for returning the vehicle. Chief Breniser highlighted the following points:

- The vehicle was acquired through the LESO and therefore could not be sold, but had to be returned to them.
- The cost for this program has increased.
- The vehicle has been costly to maintain and repair.
- The weapons acquired with the vehicle were returned last year.

Council concurred that the vehicle should be returned.

~~*k) Discussion to add New Batting Cages at Park~~

This item was removed from discussion just prior to the meeting.

l) Update from Events Committee regarding potential festivities for America's 250th birthday.

City Manager Hellyn Riggins informed Council that the Events Committee was unable to meet; therefore, any recommendations they have will be discussed at a future meeting.

4) NEW BUSINESS

5) ADJOURNMENT

Mayor Leeman confirmed there was no further business and adjourned the meeting at 8:09 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

**Minutes of the
City Council Regular Meeting
Eagleville City Hall, Eagleville, TN
Thursday, October 23, 2025**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:00 p.m.

2) ROLL CALL

The roll was called by City Recorder Christina Rivas.

PRESENT:

Mayor Chad Leeman
Vice Mayor William Tollett
Councilman Jason Blair
Councilman Brandon Emamalie
Councilman Chris Hendrix

ABSENT:

Councilman Craig Campbell
Councilman Ryan Edwards

STAFF:

City Manager Hellyn Riggins
City Recorder Christina Rivas
Police Chief David Breniser
Fire Chief Jonathan Armstrong

Management Consultant Mike Walker
City Attorney Stephen Aymett
City Engineer Will Owen

GUESTS:

Brian D. Hercules

3) INVOCATION/PLEDGE OF ALLEGIANCE

Mayor Leeman gave the Invocation.
Council Member Chris Hendrix led the Pledge of Allegiance.

4) ADOPTION OF THE AGENDA

Vice Mayor William Tollett moved to adopt the Agenda.
Council Member Chris Hendrix seconded the motion.
The **MOTION** passed 5-0.

5) CITIZENS' INPUT

There were no speakers.

6) ADOPTION OF THE CONSENT AGENDA

- a. Approval of Minutes:
- Work Session - September 9, 2025
 - Public Hearing – September 23, 2025

- Regular Meeting – September 23, 2025

b. Financial Report – September 2025

Council Member Jason Blair moved to adopt the Consent Agenda.

Council Member Brandon Emamalie seconded the motion.

The **MOTION** passed 5-0.

7) **MAYOR AND COUNCIL PRESENTATIONS**

Mayor Leeman recognized and thanked Fire Chief Jonathan Armstrong for his five years of service as Fire Chief.

Mayor Leeman also congratulated City Manager Hellyn Riggins for serving the City of Eagleville for eight years as of today.

8) **DEPARTMENT REPORTS**

City Recorder

Management/Financial Consultant's Report

Fire Department

Parks Department

Police Department

Mayor Leeman noted that the Department Reports were in the packet.

9) **CITY MANAGER REPORT**

It was noted that the City Manager's Report was in the packet.

10) **OLD BUSINESS**

There was no Old Business to discuss.

11) **NEW BUSINESS**

a. **Approve or Deny Wiregrass Bid of \$209,375 to Perform Asphalt Overlay Services in New Town Subdivision**

b. **Approve or Deny Wiregrass Bid of \$107,325 to Perform Drainage Improvements for New Town Subdivision**

c. **Approve or Deny Wiregrass Bid of \$3,700 to Provide Stonework to Level the Vacant Lot Adjacent to City Hall**

d. **Approve or Deny Wiregrass Bid of \$9,130 to Pave the Cheatham Springs Road Curve**

Vice Mayor Tollett moved to approve Items 11a, 11b, 11c and 11d; approving all 4 bids made by Wiregrass to perform Asphalt Overlay Services and Drainage Improvements in New Town Subdivision; provide stonework to level the vacant lot adjacent to City Hall and to pave the Cheatham Springs Road curve.

Council Member Blair seconded the motion.
The **MOTION** passed 5-0.

e. Approve or Deny Ordinance 2025-009 Amendments to the Zoning Ordinance Regarding I-1 Zoning (First Reading)

Council Member Blair moved to approve Ordinance 2025-009 Amendments to the Zoning Ordinance Regarding I-1 Zoning.
Council Member Hendrix seconded the motion.

City Manager Hellyn Riggins noted that the Long-Range Planning Committee requested amendments for parking. She stated that Mr. Hercules represented the interested parties, was present and concurred with the changes. Ms. Riggins explained that the adjustment to parking was the only change.

The **MOTION** passed 5-0.

f. Approve or Deny Referring Ordinance 2025-009 to the Planning Commission for Recommendation

Council Member Blair moved to approve the referral of Ordinance 2025-009 amendments to the Planning Commission.

Vice Mayor Tollett seconded the motion.

The **MOTION** passed 5-0.

g. Approve or Deny Providing the Employee Premium for the Consumer Driven Health Plan (CDHP) and contributing any difference between the CDHP Premium and the Limited PPO Premium into Employee Health Savings Accounts.

Council Member Hendrix moved to approve the item.

Vice Mayor Tollett seconded the motion.

The **MOTION** passed 5-0.

h. Approve or Deny City Manager to Extend Oversight of Basic City Maintenance Duties to Park Management Consultant.

Council Member Emamalie moved to approve the item.

Vice Mayor Tollett seconded the motion.

The **MOTION** passed 5-0.

i. Approve or Deny Resolution 2025-007 Public Entity Partners Property Conservation Matching Grant Program.

Council Member Blair moved to approve the item.

Council Member Hendrix seconded the motion.

The **MOTION** passed 5-0.

12) MAYOR'S AND COUNCIL'S CLOSING REMARKS

It was noted that the nominees for Grand Marshall for this year's Christmas Parade are being discussed.

Mayor Leeman noted that Eagleville Girls Volleyball Team will play in the championship tomorrow.

The Mayor emphasized that Vice Mayor Tollett has 3 former athletes on the team and that another former athlete competed on the winning team for MTCS, today. Mayor Leeman congratulated Vice Mayor Tollett on the success of his athletes and his career as a coach.

13) ADJOURNMENT

Mayor Leeman confirmed there was no further business and adjourned the meeting at 7:07 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

Item 6b Financial Report – October 2025

CITY OF EAGLEVILLE, TENNESSEE
FOR THE MONTH ENDED OCTOBER 31, 2025



Waycaster, CPA LLC

To the City Council
City of Eagleville, Tennessee

Please accept this letter as a summary of the City's activity for the month ended October 31, 2025.

- The General Fund had \$2,150,894 in cash at October 31st; a decrease from the prior month of \$64,476. The Fund reports a monthly profit of \$64,175 with a year-to-date profit of \$99,860. State sales tax for the month totaled \$8,819 and local option sales tax for the month totaled \$125,040.
- The overall revenues of the General Fund were \$203,049, while total expenditures were \$138,873.
- The overall budgeted revenues are \$1,901,870; \$727,757 of this has been collected – this represents 38.27%. The overall budgeted expenditures (excluding transfers) are \$1,647,214; \$571,454 of this has been expended – this represents 34.69%.
- Below is a table detailing the fund balance of the General Fund as of October 31, 2025:

General Fund

Fund Balance - Beginning	\$ 2,317,165.00
Add: Revenues	\$ 727,757.00
Less: Expenses	<u>\$ (627,897.00)</u>
Fund Balance - Ending	\$ 2,417,025.00
Recommended Minimum Balance	\$ 1,500,000.00
Excess Fund Balance	<u>\$ 917,025.00</u>

- At month-end, the State Street Aid Fund had a cash balance of \$330,773– a decrease of \$7,234 from the prior month. Interest earnings totaled \$1,030 from the LGIP. The fund has a monthly loss of \$4,765 with a year-to-date profit of \$3,767.
- The Debt service fund currently has \$317,353 in cash available. Interest earnings totaled \$774. The fund reports a profit of \$774, with a year-to-date loss of \$131,956.
- The Capital Projects Fund has \$282,112 at month-end. The fund reports a loss of \$3,415, with a year-to-date loss of \$97,715. Capital outlay thus far totals \$100,897.
- The Sewer Fund had \$777,763 as of October 31st. This is an increase of \$10,815 from the prior month. October reports an operating profit of \$8,011 with a net profit of \$7,135. The year-to-date operating profit is \$21,172 with a year-to-date profit of \$17,516. As a reminder, this includes depreciation expense totaling \$28,835 thus far, which is a non-cash expenditure. Interest earned totaled \$2,228.

Thank you,
Cassie Edrington, MPA

Waycaster, CPA LLC

To the City Council
City of Eagleville, Tennessee
Eagleville, Tennessee

The accompanying financial statements of the City of Eagleville, Tennessee as of October 31, 2025, and for the four months ended were not subjected to an audit, review, or compilation engagement by us and we do not express an opinion, a conclusion, nor provide any assurance on them.

November 20, 2025

City of Eagleville
Balance Sheet
 As of October 31, 2025

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
105 - Volunteer Bank GF	218,849.04
Apex Bank - CD	200,000.00
LGIP - General Fund	1,554,407.36
100 · Petty Cash	250.00
104 · US Bank Checking	135,806.11
116 · Apex Bank - General Fund	41,581.73
Total Checking/Savings	2,150,894.24
Other Current Assets	
122 - State/Local Taxes Recv.	253,604.82
126 - Prop. Taxes Rec-Curr Yr	221,831.24
AFDA Property Taxes	-3,496.41
Due from Capital Projects Fund	13,220.00
124 · Lease Receivable	48,795.34
125 · Lease Receivable - Interest	357.70
135 · Due from Sewer Fund	-4,865.42
Total Other Current Assets	529,447.27
Total Current Assets	2,680,341.51
TOTAL ASSETS	2,680,341.51
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
215 - Due to Street Aid Fund	2,970.25
221 - Payroll Liabilities	-595.82
230 - Deferred Property Tax Rev	218,334.83
224 · Retirement	344.44
233 · Lease Deferred Inflow	41,822.43
239 · Due to State - Litigation Tax	385.00
243 · E-Ticketing	55.00
Total Other Current Liabilities	263,316.13
Total Current Liabilities	263,316.13
Total Liabilities	263,316.13
Equity	
350 - Fund Balance	2,317,165.38
Net Income	99,860.00
Total Equity	2,417,025.38
TOTAL LIABILITIES & EQUITY	2,680,341.51

City of Eagleville
Profit & Loss
 October 2025

	<u>Oct 25</u>	<u>Jul - Oct 25</u>
Income		
Fines & Fees		
32615 · Planning Dept. Fees	0.00	500.00
32616 · CC Processing Fees	47.23	212.88
35110 · City Court Fines & Costs	4,476.50	17,765.12
35140 · Drug Fees	0.00	118.75
Total Fines & Fees	<u>4,523.73</u>	<u>18,596.75</u>
Interest Income		
36100 · Interest Gen. Fund Svgs	5,412.40	21,197.31
36101 · Interest Income - CD	0.00	328.78
Total Interest Income	<u>5,412.40</u>	<u>21,526.09</u>
Intergovernmental Revenue		
33102 · Ruth. Co Fire Dept Grant	30,000.00	60,000.00
33320 · TVA n Lieu of Tax	2,736.96	2,736.96
33500 · State of TN-Telecomm.STG	56.74	238.42
33510 · State of TN-Sales Tax	8,818.74	34,240.40
33530 · State of TN-Beer Tax	0.00	176.66
33552 · St of TN-Cty St/Trans	42.62	411.92
33558 · State Trans. & Modernization	123.10	238.34
33593 · Excise Tax	0.00	0.00
33700 · State of TN Sport Betting	401.92	809.67
Total Intergovernmental Revenue	<u>42,180.08</u>	<u>98,852.37</u>
License & Permits		
32600 · Business License	80.00	80.00
32610 · Building Permits	495.00	19,179.50
Total License & Permits	<u>575.00</u>	<u>19,259.50</u>
Local Taxes		
31100 · Property Tax	3,920.31	3,920.31
31200 · Property Taxes-Pr. Years	728.69	4,429.69
31300 · Tax Penalty & Interest	38.51	318.72
31600 · Rutherford Co Sales Tax	125,039.75	481,286.52
31800 · Business Taxes	2,874.39	4,327.74
31980 · Liquor by Drink Tax	3,301.50	13,822.24
31990 · Local Beer Tax	3,404.55	12,408.11
Total Local Taxes	<u>139,307.70</u>	<u>520,513.33</u>
Misc. Revenues		
36211 - Rent - House	1,650.00	6,600.00
36000 · Misc. Income	0.00	343.01
36200 · Chamber of Commerce Rent	500.00	2,000.00
36210 · Rental Income	3,250.00	14,105.78
36240 · Dividends & Reimbursements	6,000.00	7,310.00
Total Misc. Revenues	<u>11,400.00</u>	<u>30,358.79</u>
Parks & Recreation Revenue		
34727 · Pavilion & Field Rent	-350.00	2,075.00

City of Eagleville
Profit & Loss
October 2025

	<u>Oct 25</u>	<u>Jul - Oct 25</u>
34728 · Booth Fees	0.00	5,825.00
34729 · Event Sponsorships	0.00	10,750.00
Total Parks & Recreation Revenue	<u>-350.00</u>	<u>18,650.00</u>
Total Income	<u>203,048.91</u>	<u>727,756.83</u>

City of Eagleville
Profit & Loss
 October 2025

Expense	Oct 25	Jul - Oct 25
41000 - General Gov.		
111 - City Recorder	6,604.80	17,601.01
112 - Overtime Pay	817.90	817.90
113 - City Manager	11,664.69	31,084.82
114- Salaries -City Clerk	6,492.00	17,300.71
140 - Retirement	1,900.55	5,547.62
141 - Payroll Taxes	1,909.09	4,943.44
142 - Insurance	1,881.00	7,524.00
146 - Workman's Comp	0.00	390.37
211 - Postage	0.00	257.00
230 - Dues	0.00	785.00
231 - Legal Notices / Ads	248.36	248.36
241 - Electricity	519.85	2,022.98
242 - Water	28.03	85.63
244 - Natural Gas	31.80	95.40
245 - Telephone & Internet	425.78	1,277.34
250 - Professional Services	0.00	9,000.00
251 - City Judge Fee	150.00	600.00
252 - Attorney Fees	2,030.00	5,530.00
253 - Accounting Fees	2,000.00	11,225.00
254 - Engineering	4,071.00	5,254.00
257 - Planning / Zoning	0.00	18.24
258 - House - Lease Expenses	165.00	660.00
261 - Repair & Maint Vehicle	142.69	2,570.48
280 - Staff - day trips	0.00	87.92
295 - Trash pickup	104.01	212.06
299 - Miscellaneous	0.00	6.99
310 - Office Supplies	771.20	1,108.03
320 - Parts & Supplies - Vehicl	0.00	1,338.20
331 - Fuel - Vehicle	111.67	332.06
415 - Pers. Prop. Audit Costs	0.00	0.00
454 - Sewer	244.79	655.16
471 - Economic Development	400.00	7,400.00
510 - Insurance/ Bonds	150.00	20,423.35
531 - Copier Lease / New Equip.	306.08	1,328.60
534 - Cleaning/Janitorial	305.00	974.25
535 - Facility & Grounds R&M	166.44	498.92
536 - Parts/Supplies	0.00	394.06
538 - Library Grant	0.00	25,505.50
539- Building Inspections	510.00	1,190.00
541 - Re-appraisal Fees	0.00	0.00
548 - Mayor's Discretionary Acc	65.00	149.94
556 - Bank Fees - Other	301.45	515.34

City of Eagleville
Profit & Loss
October 2025

	<u>Oct 25</u>	<u>Jul - Oct 25</u>
562 - Tech - Annual Maint	0.00	12,621.96
565 - Beautification	3,127.00	3,127.00
540 - Schools - Liquor Tax Pass Thru	1,895.99	5,260.36
546 - 546 - Staff Mtgs/Confer	0.00	60.00
564 - Storage	75.00	300.00
568 - Property Tax Fees	0.00	2,779.00
Total 41000 - General Gov.	<u>49,616.17</u>	<u>211,108.00</u>

City of Eagleville
Profit & Loss
 October 2025

Expense	<u>Oct 25</u>	<u>Jul - Oct 25</u>
42100 · Police Dept.		
111 - Salaries - Police Chief	9,100.14	24,247.98
113 - Hourly Pay	19,120.06	48,823.34
140 - Retirement	2,096.77	6,057.58
141 - Payroll Taxes	2,046.40	5,196.35
142 - Insurance	2,508.00	10,032.00
146 - Workman's Comp	0.00	9,396.75
147 - Unemployment Tax	0.00	0.00
241 - Electricity	202.80	762.61
242- Water	15.71	48.08
244 - Natural Gas	8.20	24.60
245 - Telephone & Internet	397.04	1,191.12
261 - Vehicle Expense	0.00	53.57
266 - Facility Repair & Maint	149.00	221.00
295 - Trash Pickup	98.50	125.50
299 - Miscellaneous	23.80	36.05
300 - Supplies	0.00	50.48
301 - Cell phones & Air Cards	235.27	699.16
312 - Equipment	0.00	635.00
326 - Clothing	80.00	80.00
331 - Vehicle Fuel	567.82	1,380.44
510 - Insurance	0.00	24,299.97
562 - Tech - Annual Maint	0.00	3,694.84
Total 42100 · Police Dept.	<u>36,649.51</u>	<u>137,056.42</u>

City of Eagleville
Profit & Loss
 October 2025

Expense	<u>Oct 25</u>	<u>Jul - Oct 25</u>
42200 · Fire Dept.		
111 - Salaries - Fire Chief	8,966.64	23,889.36
113 - Salaries - Fire Hourly	18,700.42	48,800.96
140 - Retirement	2,055.67	6,016.56
141 - Payroll Taxes	2,110.91	5,541.13
142 - Insurance	1,254.49	5,017.96
146 - Workman's Comp	0.00	6,685.99
148 - Training	0.00	241.95
162 - Incentive Program	775.00	2,135.00
230 - Dues	0.00	416.55
231 - Advertising / Promotion	0.00	222.50
241 - Electricity	706.15	2,444.88
242 - Water	44.13	130.10
244 - Natural Gas	32.10	88.44
245 - Telephone & Internet	355.77	1,067.31
261 - R & M - Veh & Equip	26.33	2,449.78
266 - Facility R & M	30.00	120.97
295 - Trash pickup	98.51	125.51
300 - Fire Dept Supplies/ Misc.	169.39	974.14
320 - Parts & Supplies - Truck	66.76	66.76
325 - Turnout/Clothing	0.00	0.00
326 - Uniform/Clothing	617.00	617.00
331 - Fire Dept. Fuel	486.30	1,516.82
510 - Insurance	0.00	35,720.90
562 - Tech - Annual Maint	0.00	4,706.73
619 - Technology	2,048.20	2,048.20
621 - Truck & Equip Testing	0.00	0.00
624 - On Truck Equip	78.40	16,227.56
Total 42200 · Fire Dept.	<u>38,622.17</u>	<u>167,273.06</u>

City of Eagleville
Profit & Loss
 October 2025

Expense	<u>Oct 25</u>	<u>Jul - Oct 25</u>
44400 · Parks & Recreation		
111 - Salary -Park/Maint Super,	5,702.40	15,197.36
140 - Retirement	423.69	1,263.68
141 - Payroll Taxes	423.11	1,116.65
142 - Insurance	627.00	2,508.00
146 - Workman's Comp	0.00	1,005.89
241 - Electricity	377.77	1,027.67
242 - Water	24.95	60.82
245 - Phone	30.00	90.00
250 - Professional Services	1,083.33	4,333.32
254 - Mowing	0.00	0.00
260 - Maintenance	3,700.00	6,189.66
295 - Trash pickup	75.00	225.00
299 - Misc.	39.99	76.97
300 - Supplies	236.83	697.21
312 - Equipment	0.00	64.65
320 - Concession Stand	0.00	0.00
510 - Insurance	0.00	5,855.17
562 - Tech - Annual Maint	0.00	175.94
583 - Fall Festival	1,088.59	14,025.50
584 - Christmas Events	152.97	602.57
585 - Summer Events	0.00	1,500.00
Total 44400 · Parks & Recreation	<u>13,985.63</u>	<u>56,016.06</u>

City of Eagleville
Profit & Loss
October 2025

	<u>Oct 25</u>	<u>Jul - Oct 25</u>
Expense		
51000 - Other Financing Use		
51621 - Transfer to Street Aid	0.00	5,443.29
51630 - Transfer to Debt Servic	0.00	51,000.00
Total 51000 - Other Financing Use	<u>0.00</u>	<u>56,443.29</u>
Total Expense	<u>138,873.48</u>	<u>627,896.83</u>
Net Income	<u>64,175.43</u>	<u>99,860.00</u>

City of Eagleville

Profit & Loss Budget vs. Actual

July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Income				
Fines & Fees				
32615 · Planning Dept. Fees	500.00	900.00	-400.00	55.56%
32616 · CC Processing Fees	212.88	1,600.00	-1,387.12	13.31%
35110 · City Court Fines & Costs	17,765.12	46,000.00	-28,234.88	38.62%
35140 · Drug Fees	118.75			
Total Fines & Fees	18,596.75	48,500.00	-29,903.25	38.34%
Fire Dept. Income				
34260 · Fire Dept Donations	0.00	1,000.00	-1,000.00	0.0%
Total Fire Dept. Income	0.00	1,000.00	-1,000.00	0.0%
Interest Income				
36100 · Interest Gen. Fund Svgs	21,197.31	40,000.00	-18,802.69	52.99%
36101 · Interest Income - CD	328.78	11,000.00	-10,671.22	2.99%
Total Interest Income	21,526.09	51,000.00	-29,473.91	42.21%
Intergovernmental Revenue				
33100 · Police Salary Supplement	0.00	3,200.00	-3,200.00	0.0%
33101 · TSHO Grant	0.00	4,000.00	-4,000.00	0.0%
33102 · Ruth. Co Fire Dept Grant	60,000.00	80,000.00	-20,000.00	75.0%
33320 · TVA n Lieu of Tax	2,736.96	9,900.00	-7,163.04	27.65%
33500 · State of TN-Telecomm.STG	238.42	725.00	-486.58	32.89%
33510 · State of TN-Sales Tax	34,240.40	100,500.00	-66,259.60	34.07%
33530 · State of TN-Beer Tax	176.66	360.00	-183.34	49.07%
33552 · St of TN-Cty St/Trans	411.92	1,400.00	-988.08	29.42%
33558 · State Trans. & Modernization	238.34	275.00	-36.66	86.67%
33593 · Excise Tax	0.00	1,400.00	-1,400.00	0.0%
33700 · State of TN Sport Betting	809.67	1,500.00	-690.33	53.98%
Total Intergovernmental Revenue	98,852.37	203,260.00	-104,407.63	48.63%
License & Permits				
32600 · Business License	80.00	100.00	-20.00	80.0%
32610 · Building Permits	19,179.50	42,000.00	-22,820.50	45.67%
32620 · Beer Permits	0.00	200.00	-200.00	0.0%
Total License & Permits	19,259.50	42,300.00	-23,040.50	45.53%
Local Taxes				
31100 · Property Tax	3,920.31	201,235.00	-197,314.69	1.95%
31200 · Property Taxes-Pr. Years	4,429.69	6,200.00	-1,770.31	71.45%
31300 · Tax Penalty & Interest	318.72	500.00	-181.28	63.74%
31600 · Rutherford Co Sales Tax	481,286.52	1,112,000.00	-630,713.48	43.28%
31800 · Business Taxes	4,327.74	65,000.00	-60,672.26	6.66%
31980 · Liquor by Drink Tax	13,822.24	35,000.00	-21,177.76	39.49%
31990 · Local Beer Tax	12,408.11	39,000.00	-26,591.89	31.82%
Total Local Taxes	520,513.33	1,458,935.00	-938,421.67	35.68%
Misc. Revenues				
34621 · Donations Police	0.00	1,000.00	-1,000.00	0.0%
36211 · Rent - House	6,600.00	18,150.00	-11,550.00	36.36%

City of Eagleville
Profit & Loss Budget vs. Actual
 July through October 2025

	<u>Jul - Oct 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
36000 · Misc. Income	343.01	2,500.00	-2,156.99	13.72%
36200 · Chamber of Commerce Rent	2,000.00	6,000.00	-4,000.00	33.33%
36210 · Rental Income	14,105.78	40,000.00	-25,894.22	35.26%
36240 · Dividends & Reimbursements	7,310.00	6,000.00	1,310.00	121.83%
Total Misc. Revenues	<u>30,358.79</u>	<u>73,650.00</u>	<u>-43,291.21</u>	<u>41.22%</u>
Parks & Recreation Revenue				
34724 · Ballpark Fence Banners	0.00	3,000.00	-3,000.00	0.0%
34725 · Conc. Stand Income	0.00	1,000.00	-1,000.00	0.0%
34726 · Ball Sign-up Fees	0.00	2,500.00	-2,500.00	0.0%
34727 · Pavilion & Field Rent	2,075.00	125.00	1,950.00	1,660.0%
34728 · Booth Fees	5,825.00	4,900.00	925.00	118.88%
34729 · Event Sponsorships	10,750.00	11,700.00	-950.00	91.88%
Total Parks & Recreation Revenue	<u>18,650.00</u>	<u>23,225.00</u>	<u>-4,575.00</u>	<u>80.3%</u>
Total Income	<u>727,756.83</u>	<u>1,901,870.00</u>	<u>-1,174,113.17</u>	<u>38.27%</u>

City of Eagleville

Profit & Loss Budget vs. Actual

July through October 2025

Expense	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
41000 - General Gov.				
111 - City Recorder	17,601.01	57,251.00	-39,649.99	30.74%
112 - Overtime Pay	817.90	2,651.00	-1,833.10	30.85%
113 - City Manager	31,084.82	101,094.00	-70,009.18	30.75%
114- Salaries -City Clerk	17,300.71	56,260.00	-38,959.29	30.75%
140 - Retirement	5,547.62	16,142.00	-10,594.38	34.37%
141 - Payroll Taxes	4,943.44	16,621.00	-11,677.56	29.74%
142 - Insurance	7,524.00	23,688.00	-16,164.00	31.76%
146 - Workman's Comp	390.37	6,290.00	-5,899.63	6.21%
147 - Unemployment Tax	0.00	300.00	-300.00	0.0%
211 - Postage	257.00	800.00	-543.00	32.13%
230 - Dues	785.00	2,100.00	-1,315.00	37.38%
231 - Legal Notices / Ads	248.36	1,800.00	-1,551.64	13.8%
241 - Electricity	2,022.98	7,000.00	-4,977.02	28.9%
242 - Water	85.63	700.00	-614.37	12.23%
244 - Natural Gas	95.40	3,600.00	-3,504.60	2.65%
245 - Telephone & Internet	1,277.34	3,345.00	-2,067.66	38.19%
250 - Professional Services	9,000.00	36,000.00	-27,000.00	25.0%
251 - City Judge Fee	600.00	1,800.00	-1,200.00	33.33%
252 - Attorney Fees	5,530.00	26,000.00	-20,470.00	21.27%
253 - Accounting Fees	11,225.00	32,000.00	-20,775.00	35.08%
254 - Engineering	5,254.00	15,000.00	-9,746.00	35.03%
256 - Audit Fees	0.00	6,500.00	-6,500.00	0.0%
257 - Planning / Zoning	18.24	4,000.00	-3,981.76	0.46%
258 - House - Lease Expenses	660.00	2,000.00	-1,340.00	33.0%
261 - Repair & Maint Vehicle	2,570.48	1,000.00	1,570.48	257.05%
280 - Staff - day trips	87.92	775.00	-687.08	11.35%
281 - Staff - overnight	0.00	500.00	-500.00	0.0%
282 - City Council Travel	0.00	500.00	-500.00	0.0%
283 - Boards & Comm - Travel	0.00	500.00	-500.00	0.0%
295 - Trash pickup	212.06	600.00	-387.94	35.34%
299 - Miscellaneous	6.99	2,000.00	-1,993.01	0.35%
301 - Cell Phones & Air Cards	0.00	410.00	-410.00	0.0%
310 - Office Supplies	1,108.03	2,500.00	-1,391.97	44.32%
320 - Parts & Supplies - Vehicl	1,338.20	1,000.00	338.20	133.82%
331 - Fuel - Vehicle	332.06	1,700.00	-1,367.94	19.53%
415 - Pers. Prop. Audit Costs	0.00	175.00	-175.00	0.0%
454 - Sewer	655.16	2,500.00	-1,844.84	26.21%
471 - Economic Development	7,400.00	7,400.00	0.00	100.0%
510 - Insurance/ Bonds	20,423.35	25,000.00	-4,576.65	81.69%
531 - Copier Lease / New Equip.	1,328.60	3,580.00	-2,251.40	37.11%
534 - Cleaning/Janitorial	974.25	2,500.00	-1,525.75	38.97%
535 - Facility & Grounds R&M	498.92	5,000.00	-4,501.08	9.98%

City of Eagleville
Profit & Loss Budget vs. Actual
 July through October 2025

	<u>Jul - Oct 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
536 - Parts/Supplies	394.06	600.00	-205.94	65.68%
538 - Library Grant	25,505.50	51,011.00	-25,505.50	50.0%
539- Building Inspections	1,190.00	6,000.00	-4,810.00	19.83%
541 - Re-appraisal Fees	0.00	6,318.00	-6,318.00	0.0%
548 - Mayor's Discretionary Acc	149.94	1,000.00	-850.06	14.99%
555 - Credit Card Fee	0.00	1,600.00	-1,600.00	0.0%
556 - Bank Fees - Other	515.34	200.00	315.34	257.67%
562 - Tech - Annual Maint	12,621.96	12,800.00	-178.04	98.61%
563 - Tech - Hardware & Softwar	0.00	250.00	-250.00	0.0%
565 - Beautification	3,127.00	1,000.00	2,127.00	312.7%
540 - Schools - Liquor Tax Pass Thru	5,260.36	17,500.00	-12,239.64	30.06%
546 - 546 - Staff Mtgs/Confer	60.00	500.00	-440.00	12.0%
546b - 546B - City Council Mtgs/Confer	0.00	500.00	-500.00	0.0%
546c - 546C - PC & BZA Mtgs & Conferen	0.00	500.00	-500.00	0.0%
564 - Storage	300.00	1,000.00	-700.00	30.0%
568 - Property Tax Fees	2,779.00	4,850.00	-2,071.00	57.3%
Total 41000 - General Gov.	<u>211,108.00</u>	<u>586,211.00</u>	<u>-375,103.00</u>	<u>36.01%</u>

City of Eagleville
Profit & Loss Budget vs. Actual
 July through October 2025

Expense	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
42100 - Police Dept.				
111 - Salaries - Police Chief	24,247.98	78,868.00	-54,620.02	30.75%
113 - Hourly Pay	48,823.34	165,372.00	-116,548.66	29.52%
140 - Retirement	6,057.58	18,147.00	-12,089.42	33.38%
141 - Payroll Taxes	5,196.35	18,684.00	-13,487.65	27.81%
142 - Insurance	10,032.00	31,584.00	-21,552.00	31.76%
146 - Workman's Comp	9,396.75	6,200.00	3,196.75	151.56%
147 - Unemployment Tax	0.00			
148 - Police Training	0.00	1,500.00	-1,500.00	0.0%
165 - Drug Fund Expenses	0.00	500.00	-500.00	0.0%
211 - Postage	0.00	25.00	-25.00	0.0%
219 - Communications	0.00	0.00	0.00	0.0%
230 - Dues	0.00	3,000.00	-3,000.00	0.0%
241 - Electricity	762.61	1,660.00	-897.39	45.94%
242- Water	48.08	220.00	-171.92	21.86%
244 - Natural Gas	24.60	164.00	-139.40	15.0%
245 - Telephone & Internet	1,191.12	4,750.00	-3,558.88	25.08%
261 - Vehicle Expense	53.57	10,000.00	-9,946.43	0.54%
266 - Facility Repair & Maint	221.00	500.00	-279.00	44.2%
280 - Travel	0.00	1,000.00	-1,000.00	0.0%
295 - Trash Pickup	125.50	320.00	-194.50	39.22%
299 - Miscellaneous	36.05	2,000.00	-1,963.95	1.8%
300 - Supplies	50.48	6,500.00	-6,449.52	0.78%
301 - Cell phones & Air Cards	699.16	5,800.00	-5,100.84	12.05%
312 - Equipment	635.00	10,000.00	-9,365.00	6.35%
326 - Clothing	80.00	2,000.00	-1,920.00	4.0%
331 - Vehicle Fuel	1,380.44	12,000.00	-10,619.56	11.5%
510 - Insurance	24,299.97	14,000.00	10,299.97	173.57%
562 - Tech - Annual Maint	3,694.84	5,030.00	-1,335.16	73.46%
563 - Tech - Hardware & Softwar	0.00	65.00	-65.00	0.0%
765 - TSHO Grant	0.00	8,000.00	-8,000.00	0.0%
780 - State Salary Supplement	0.00	1,600.00	-1,600.00	0.0%
Total 42100 - Police Dept.	137,056.42	409,489.00	-272,432.58	33.47%

City of Eagleville

Profit & Loss Budget vs. Actual

July through October 2025

Expense	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
42200 - Fire Dept.				
111 - Salaries - Fire Chief	23,889.36	77,711.00	-53,821.64	30.74%
113 - Salaries - Fire Hourly	48,800.96	161,603.00	-112,802.04	30.2%
140 - Retirement	6,016.56	17,781.00	-11,764.44	33.84%
141 - Payroll Taxes	5,541.13	18,308.00	-12,766.87	30.27%
142 - Insurance	5,017.96	23,688.00	-18,670.04	21.18%
146 - Workman's Comp	6,685.99	7,700.00	-1,014.01	86.83%
147 -Unemployment Tax	0.00	300.00	-300.00	0.0%
148 - Training	241.95	4,250.00	-4,008.05	5.69%
161 - Fire Calls	0.00	2,500.00	-2,500.00	0.0%
162 - Incentive Program	2,135.00	25,000.00	-22,865.00	8.54%
230 - Dues	416.55	1,250.00	-833.45	33.32%
231 - Advertising / Promotion	222.50	2,500.00	-2,277.50	8.9%
241 - Electricity	2,444.88	7,850.00	-5,405.12	31.15%
242 - Water	130.10	600.00	-469.90	21.68%
244 - Natural Gas	88.44	3,500.00	-3,411.56	2.53%
245 - Telephone & Internet	1,067.31	4,250.00	-3,182.69	25.11%
261 - R & M - Veh & Equip	2,449.78	23,500.00	-21,050.22	10.43%
266 - Facility R & M	120.97	3,500.00	-3,379.03	3.46%
280 - Travel	0.00	1,750.00	-1,750.00	0.0%
295 - Trash pickup	125.51	325.00	-199.49	38.62%
300 - Fire Dept Supplies/ Misc.	974.14	3,000.00	-2,025.86	32.47%
301 - Cell Phones & Air Cards	0.00	1,260.00	-1,260.00	0.0%
320 - Parts & Supplies - Truck	66.76	3,000.00	-2,933.24	2.23%
325 - Turnout/Clothing	0.00	15,000.00	-15,000.00	0.0%
326 - Uniform/Clothing	617.00	4,000.00	-3,383.00	15.43%
331 - Fire Dept. Fuel	1,516.82	14,000.00	-12,483.18	10.83%
510 - Insurance	35,720.90	28,000.00	7,720.90	127.58%
562 - Tech - Annual Maint	4,706.73	13,850.00	-9,143.27	33.98%
563 - Tech - Hardware & Softwar	0.00	2,000.00	-2,000.00	0.0%
619 - Technology	2,048.20			
621 - Truck & Equip Testing	0.00	14,700.00	-14,700.00	0.0%
622 - Physicals & Testing	0.00	3,800.00	-3,800.00	0.0%
623 - Cleaning - Equip/TO	0.00	1,500.00	-1,500.00	0.0%
624 - On Truck Equip	16,227.56	28,000.00	-11,772.44	57.96%
636 - Ruth. Co. Emerg. Coord.	0.00	900.00	-900.00	0.0%
720 - Discretionary (Donation)	0.00	1,000.00	-1,000.00	0.0%
Total 42200 - Fire Dept.	167,273.06	521,876.00	-354,602.94	32.05%

City of Eagleville

Profit & Loss Budget vs. Actual

July through October 2025

Expense	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
44400 · Parks & Recreation				
111 - Salary -Park/Maint Super,	15,197.36	49,424.00	-34,226.64	30.75%
113 - Salaries - Maintenance	0.00	878.00	-878.00	0.0%
140 - Retirement	1,263.68	3,672.00	-2,408.32	34.41%
141 - Payroll Taxes	1,116.65	3,848.00	-2,731.35	29.02%
142 - Insurance	2,508.00	7,896.00	-5,388.00	31.76%
146 - Workman's Comp	1,005.89	1,710.00	-704.11	58.82%
147 - Unemployment Tax	0.00	100.00	-100.00	0.0%
241 - Electricity	1,027.67	4,100.00	-3,072.33	25.07%
242 - Water	60.82	475.00	-414.18	12.8%
245 - Phone	90.00	1,300.00	-1,210.00	6.92%
250 - Professional Services	4,333.32	13,000.00	-8,666.68	33.33%
254 - Mowing	0.00			
260 - Maintenance	6,189.66	10,500.00	-4,310.34	58.95%
295 - Trash pickup	225.00	950.00	-725.00	23.68%
299 - Misc.	76.97	750.00	-673.03	10.26%
300 - Supplies	697.21	2,000.00	-1,302.79	34.86%
312 - Equipment	64.65	1,500.00	-1,435.35	4.31%
320 - Concession Stand	0.00	2,000.00	-2,000.00	0.0%
331 - Fuel	0.00	1,500.00	-1,500.00	0.0%
510 - Insurance	5,855.17	3,200.00	2,655.17	182.97%
562 - Tech - Annual Maint	175.94	335.00	-159.06	52.52%
583 - Fall Festival	14,025.50	12,000.00	2,025.50	116.88%
584 - Christmas Events	602.57	6,000.00	-5,397.43	10.04%
585 - Summer Events	1,500.00	2,500.00	-1,000.00	60.0%
Total 44400 · Parks & Recreation	56,016.06	129,638.00	-73,621.94	43.21%

City of Eagleville

Profit & Loss Budget vs. Actual

July through October 2025

	<u>Jul - Oct 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
51000 · Other Financing Use				
51621 - Transfer to Street Aid	5,443.29	50,000.00	-44,556.71	10.89%
51630 - Transfer to Debt Servic	51,000.00	204,000.00	-153,000.00	25.0%
Total 51000 · Other Financing Use	<u>56,443.29</u>	<u>254,000.00</u>	<u>-197,556.71</u>	<u>22.22%</u>
Total Expense	<u>627,896.83</u>	<u>1,901,214.00</u>	<u>-1,273,317.17</u>	<u>33.03%</u>
Net Income	<u>99,860.00</u>	<u>656.00</u>	<u>99,204.00</u>	<u>15,222.56%</u>

City of Eagleville-State Street Aid
Balance Sheet
As of October 31, 2025

	<u>Oct 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
105 - Volunteer Bank SSA	31,071.61
LGIP - State Street Aid	296,700.98
100 · US Bank - Checking	3,000.00
Total Checking/Savings	<u>330,772.59</u>
Other Current Assets	
Due from General Fund	2,970.25
Total Other Current Assets	<u>2,970.25</u>
Total Current Assets	<u>333,742.84</u>
TOTAL ASSETS	<u>333,742.84</u>
LIABILITIES & EQUITY	
Equity	
350 - Fund Balance	329,976.23
Net Income	3,766.61
Total Equity	<u>333,742.84</u>
TOTAL LIABILITIES & EQUITY	<u>333,742.84</u>

City of Eagleville-State Street Aid

Profit & Loss

11/20/25

October 2025

Accrual Basis

	Oct 25	Jul - Oct 25
Income		
36100 - Interest Income	1,029.59	4,064.41
31730 - State of Tenn Gas Tax	2,469.32	9,874.05
Other Financing Source / Uses		
48500 - Transfer frm Gen. Fund	0.00	5,443.29
Total Other Financing Source / Uses	0.00	5,443.29
Total Income	3,498.91	19,381.75
Expense		
43100 - Street Aid Expenses		
510 - Insurance	0.00	922.71
765 - Hwy & Street Permit Bond	0.00	100.00
260 - Repairs & Maintenance	5,063.02	5,206.72
247 - Street & Traffic Lights	1,447.51	4,632.27
248 - Contract Labor - Mowing	1,500.00	4,500.00
254 - Engineering	0.00	0.00
342 - Signs	253.44	253.44
Total 43100 - Street Aid Expenses	8,263.97	15,615.14
Total Expense	8,263.97	15,615.14
Net Income	-4,765.06	3,766.61

City of Eagleville-State Street Aid Profit & Loss Budget vs. Actual July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Income				
36100 - Interest Income	4,064.41	4,000.00	64.41	101.6%
31730 - State of Tenn Gas Tax	9,874.05	29,000.00	-19,125.95	34.0%
Other Financing Source / Uses				
48500 - Transfer frm Gen. Fund	5,443.29	50,000.00	-44,556.71	10.9%
Total Other Financing Source / Uses	5,443.29	50,000.00	-44,556.71	10.9%
Total Income	19,381.75	83,000.00	-63,618.25	23.4%
Expense				
43100 - Street Aid Expenses				
900 - Capital Outlay	0.00	234,400.00	-234,400.00	0.0%
510 - Insurance	922.71	630.00	292.71	146.5%
765 - Hwy & Street Permit Bond	100.00			
260 - Repairs & Maintenance	5,206.72	7,000.00	-1,793.28	74.4%
247 - Street & Traffic Lights	4,632.27	18,670.00	-14,037.73	24.8%
248 - Contract Labor - Mowing	4,500.00	9,500.00	-5,000.00	47.4%
254 - Engineering	0.00	4,000.00	-4,000.00	0.0%
342 - Signs	253.44	600.00	-346.56	42.2%
Total 43100 - Street Aid Expenses	15,615.14	274,800.00	-259,184.86	5.7%
Total Expense	15,615.14	274,800.00	-259,184.86	5.7%
Net Income	3,766.61	-191,800.00	195,566.61	-2.0%

Debt Service Fund
Balance Sheet
As of October 31, 2025

	<u>Oct 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
Apex Bank - Checking	100,235.65
LGIP - Debt Service	217,117.70
Total Checking/Savings	<u>317,353.35</u>
Total Current Assets	<u>317,353.35</u>
TOTAL ASSETS	<u>317,353.35</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due to Sewer Fund	1,921.00
Total Other Current Liabilities	<u>1,921.00</u>
Total Current Liabilities	<u>1,921.00</u>
Total Liabilities	1,921.00
Equity	
Retained Earnings	447,388.42
Net Income	-131,956.07
Total Equity	<u>315,432.35</u>
TOTAL LIABILITIES & EQUITY	<u>317,353.35</u>

**Debt Service Fund
Profit & Loss
October 2025**

	Oct 25	Jul - Oct 25
Ordinary Income/Expense		
Income		
36100 - Interest Income	774.44	3,501.93
Total Income	774.44	3,501.93
Expense		
219 - Emergency Comm Radios	0.00	16,371.00
680 - USDA \$4,500,000	0.00	170,087.00
Total Expense	0.00	186,458.00
Net Ordinary Income	774.44	-182,956.07
Other Income/Expense		
Other Income		
36961 - Transfer from General	0.00	51,000.00
Total Other Income	0.00	51,000.00
Net Other Income	0.00	51,000.00
Net Income	774.44	-131,956.07

Debt Service Fund
Profit & Loss Budget vs. Actual
July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
36100 - Interest Income	3,501.93	5,000.00	-1,498.07	70.0%
Total Income	3,501.93	5,000.00	-1,498.07	70.0%
Expense				
219 - Emergency Comm Radios	16,371.00	16,371.00	0.00	100.0%
680 - USDA \$4,500,000	170,087.00	170,087.00	0.00	100.0%
681 - USDA \$2,009,600	0.00	95,939.00	-95,939.00	0.0%
Total Expense	186,458.00	282,397.00	-95,939.00	66.0%
Net Ordinary Income	-182,956.07	-277,397.00	94,440.93	66.0%
Other Income/Expense				
Other Income				
36961 - Transfer from General	51,000.00	204,000.00	-153,000.00	25.0%
Total Other Income	51,000.00	204,000.00	-153,000.00	25.0%
Net Other Income	51,000.00	204,000.00	-153,000.00	25.0%
Net Income	-131,956.07	-73,397.00	-58,559.07	179.8%

Capital Projects Fund
Balance Sheet
As of October 31, 2025

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
Apex Bank - Money Market 6954	26,717.35
Apex Bank Checking - 6059	36,983.42
LGIP - Capital Projects	218,410.74
Total Checking/Savings	282,111.51
Total Current Assets	282,111.51
TOTAL ASSETS	282,111.51
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due to General Fund	13,220.00
Total Other Current Liabilities	13,220.00
Total Current Liabilities	13,220.00
Total Liabilities	13,220.00
Equity	
Retained Earnings	366,606.56
Net Income	-97,715.05
Total Equity	268,891.51
TOTAL LIABILITIES & EQUITY	282,111.51

Capital Projects Fund
Profit & Loss
October 2025

	Oct 25	Jul - Oct 25
Ordinary Income/Expense		
Income		
36100 - Interest Income	774.75	3,181.85
Total Income	774.75	3,181.85
Expense		
9000 - Capital Projects		
914 - General Government	3,244.50	6,489.00
915 - Parks Improvements	0.00	7,990.00
916 - Police Equipment	0.00	51,372.90
918 - Demo of Old Bldg/Prkg Lot	945.00	35,045.00
Total 9000 - Capital Projects	4,189.50	100,896.90
Total Expense	4,189.50	100,896.90
Net Ordinary Income	-3,414.75	-97,715.05
Net Income	-3,414.75	-97,715.05

Capital Projects Fund
Profit & Loss Budget vs. Actual
 July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
33400 - State Grants	0.00	1,200,000.00	-1,200,000.00	0.0%
36100 - Interest Income	3,181.85	5,000.00	-1,818.15	63.6%
Total Income	3,181.85	1,205,000.00	-1,201,818.15	0.3%
Expense				
9000 - Capital Projects				
909 - Grant Match TDOT & TAP	0.00	1,376,500.00	-1,376,500.00	0.0%
914 - General Government	6,489.00	10,000.00	-3,511.00	64.9%
915 - Parks Improvements	7,990.00			
916 - Police Equipment	51,372.90	63,550.00	-12,177.10	80.8%
918 - Demo of Old Bldg/Prkg Lot	35,045.00	35,900.00	-855.00	97.6%
919 - Radar Detection Poles	0.00	10,280.00	-10,280.00	0.0%
Total 9000 - Capital Projects	100,896.90	1,496,230.00	-1,395,333.10	6.7%
Total Expense	100,896.90	1,496,230.00	-1,395,333.10	6.7%
Net Ordinary Income	-97,715.05	-291,230.00	193,514.95	33.6%
Net Income	-97,715.05	-291,230.00	193,514.95	33.6%

City of Eagleville Sewer Fund

Balance Sheet

11/11/25

As of October 31, 2025

Accrual Basis

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
LGIP Investment Act	333,636.35
Wilson Bank - Money Market	269,437.67
101 · Wilson Bank & Trust	174,689.25
Total Checking/Savings	777,763.27
Accounts Receivable	
Allowance for Doubtful Accounts	-2,283.18
11000 · *Accounts Receivable	26,204.52
Total Accounts Receivable	23,921.34
Other Current Assets	
Due from Debt Service	1,921.00
Total Other Current Assets	1,921.00
Total Current Assets	803,605.61
Fixed Assets	
151 · Land	72,385.00
155 · Sewer Plant in Service	3,802,455.30
161 · Accumulated Depreciation	-791,890.25
170 · Construction in Progress	34,500.00
Total Fixed Assets	3,117,450.05
TOTAL ASSETS	3,921,055.66
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
141 · Due to General Fund	-4,865.42
211 · Accounts Payable Accrual	4,957.62
Total Other Current Liabilities	92.20
Total Current Liabilities	92.20
Long Term Liabilities	
251 · Bonds Payable USDA 2013	1,358,635.00
252 · Bonds Payable USDA 2015	123,306.00
Total Long Term Liabilities	1,481,941.00
Total Liabilities	1,482,033.20
Equity	
301 · Retained Earnings	2,421,506.48
Net Income	17,515.98
Total Equity	2,439,022.46
TOTAL LIABILITIES & EQUITY	3,921,055.66

City of Eagleville Sewer Fund

Profit & Loss

11/11/25

October 2025

Accrual Basis

	Oct 25	Jul - Oct 25
Ordinary Income/Expense		
Income		
37120 · Utility Income	20,835.12	79,853.57
37191 · Late Payment Penalty	265.57	979.76
Total Income	21,100.69	80,833.33
Expense		
52200 · Sewer Expenses		
259 - Profess Services (Grant)	0.00	0.00
241 · Electrical	922.84	2,485.19
254 · Engineering Services	0.00	0.00
260 · Operation & Maintenance Charges	4,957.62	19,942.05
510 · Insurance	0.00	8,398.90
580 · Depreciation Expense	7,208.78	28,835.12
Total 52200 · Sewer Expenses	13,089.24	59,661.26
Total Expense	13,089.24	59,661.26
Net Ordinary Income	8,011.45	21,172.07
Other Income/Expense		
Other Income		
36100 · Interest Income	2,227.90	8,759.91
Total Other Income	2,227.90	8,759.91
Other Expense		
898 · Bond Interest	3,104.00	12,416.00
Total Other Expense	3,104.00	12,416.00
Net Other Income	-876.10	-3,656.09
Net Income	7,135.35	17,515.98

City of Eagleville Sewer Fund
Profit & Loss Budget vs. Actual
 July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
37120 · Utility Income	79,853.57	224,000.00	-144,146.43	35.6%
37191 · Late Payment Penalty	979.76	2,700.00	-1,720.24	36.3%
37296 · Application Fees	0.00	7,500.00	-7,500.00	0.0%
Total Income	80,833.33	234,200.00	-153,366.67	34.5%
Expense				
52200 · Sewer Expenses				
256 - Audit Fees	0.00	2,500.00	-2,500.00	0.0%
259 - Profess Services (Grant)	0.00	8,000.00	-8,000.00	0.0%
241 - Electrical	2,485.19	13,000.00	-10,514.81	19.1%
254 - Engineering Services	0.00	10,000.00	-10,000.00	0.0%
258 - Permit Fees	0.00	1,000.00	-1,000.00	0.0%
260 - Operation & Maintenance Charges	19,942.05	60,000.00	-40,057.95	33.2%
261 - Grounds Maintenance	0.00	3,000.00	-3,000.00	0.0%
299 - Misc	0.00	1,000.00	-1,000.00	0.0%
322 - Step Inspections	0.00	2,500.00	-2,500.00	0.0%
510 - Insurance	8,398.90	5,500.00	2,898.90	152.7%
580 - Depreciation Expense	28,835.12	89,000.00	-60,164.88	32.4%
800 - Delinquency/Writeoffs	0.00	1,000.00	-1,000.00	0.0%
Total 52200 · Sewer Expenses	59,661.26	196,500.00	-136,838.74	30.4%
Total Expense	59,661.26	196,500.00	-136,838.74	30.4%
Net Ordinary Income	21,172.07	37,700.00	-16,527.93	56.2%
Other Income/Expense				
Other Income				
31021 - Grant Income	0.00	161,000.00	-161,000.00	0.0%
36100 · Interest Income	8,759.91	25,000.00	-16,240.09	35.0%
37195 · Capacity Fee	0.00	150,000.00	-150,000.00	0.0%
Total Other Income	8,759.91	336,000.00	-327,240.09	2.6%
Other Expense				
898 · Bond Interest	12,416.00	37,248.00	-24,832.00	33.3%
Total Other Expense	12,416.00	37,248.00	-24,832.00	33.3%
Net Other Income	-3,656.09	298,752.00	-302,408.09	-1.2%
Net Income	17,515.98	336,452.00	-318,936.02	5.2%

Item 8

Department Reports:

- City Recorder
- Fire Department
- Parks Department
- Police Department



City Recorder's Report

TO: MAYOR AND COUNCIL

FROM: CITY RECORDER

Open Enrollment successfully concluded October 31st with 100% employee participation.

Earlier this month, a representative from Empower was onsite providing hour-long sessions to each employee to discuss their retirement plans. Staff has a much better understanding of what is provided to them by the City and what the State has to offer. The sessions also provided employees with projections to help them decide how best to prepare for their future.

Currently, we are in the process of opening an Impact Fee Fund account with Volunteer Bank. They have committed to offering the same benefits as they currently provide with 2 other City accounts. This includes little to no account fees and a 4% interest rate.

Reminders:

1. December's meeting night has moved to Thursday, December 4 and will include a Work Session, Public Hearing and Regular Meeting.
2. The Tennessee Board of Utility Regulation (TBOUR) statements are due January 31, 2026. Prior to Thanksgiving, I will email the form and the process for filing your Continuing Education Credits.

I wish you all, a Happy Thanksgiving!

Christina Rivas
City Recorder

November 20, 2025



Fire Department Report – Eagleville Council Meeting 11/20/2025

Good evening, Mayor and Council,

The following are calls responded to by EFD from the last council meeting on 10/23/2025 to today:

Total Calls – **24**

16	EMS Calls
1	Control burn
2	Veh fire
1	Lock out
2	Motor Veh Accidents
1	Cancelled enroute
1	Smoke in Residence

Total Call volume to date is **370** for 2025.

The Total Call volume for the year **2024** was **415**, for comparison.

We will be having our Annual Christmas and Awards Dinner on Dec 9, 2025 @6pm

We have published a new job opening for a FF/Engineer, in order to fill the vacancy on A shift.

This past weekend, the Eagleville Fire Dept. completed the annual (PAT) Physical agility test required to be an Eagleville FF. We performed this testing at the Eagleville High School Sports complex. A very big thank you to Mr. Pedigo and the Eagleville School for making this event possible. Additionally, I'd like to thank those that assisted with this annual testing as assistants to the Firefighters.

Lastly, we thank each of you for the support of our Fire Department. If you have any questions, please reach out at any time

Thank you,

J. Armstrong



City of Eagleville

Will Vaughn, Park Director

October Park Report

- Continuing to spray ant hills and mow park grounds.
- Rentals for October
 - 0 - Pavillion Rentals
 - 2 - Field Rentals
- There were no unexpected expenditures this month.
- Kevin will start winter projects at the park.
- Met with fencing company for bids for new field.
- New dirt for fields 1 & 2 arrived October 20th.
- Park Board met October 14th and proposed a plan for the future of the park and is currently soliciting bids for different projects.
- Kevin has sealed up all cracks in the blocks in the concession stand.
- MTE is coming to fix leaning light pole on field one.
- Mark Lake is working on damaged merry-go-round to fix bearings.

P.O. Box 68, 1019 Ronnie Hill Blvd., Eagleville, TN 37060

C: (615) 589-6896

mudcats1980@gmail.com www.EaglevilleTN.gov

This institution is an equal opportunity provider and employer

Upcoming Fall/Winter Projects

- Clean fencerow on Park side to the left of drive and parking lot.
- Clean up creek side on Park side behind field #1 and #2
- Installing poles and solar lights along walking trail. (will start out with 6 installs for this year)
- Repaint foul poles-all 3 fields.

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City of Eagleville

David Breniser, Chief of Police

Eagleville Police Department Report to City Council

11/20/2025

- 1) Now that the Government has reopened, EPD is making arrangements to return the Humvee back to the US Government Law Enforcement Support Office.*
- 2) On December 10th - 12th, I will be attending the Tennessee Association of Chiefs of Police Conference in Nashville in order to complete all my POST in-service requirements for the year.*

X *David Breniser*

Chief Dave Breniser

P.O. Box 68, 259 North Main St., Eagleville, TN 37060

T: (615) 640-9612 C: (615) 203-2781

dbreniser@eaglevilletn.gov www.EaglevilleTN.gov

This institution is an equal opportunity provider and employer

Eagleville Statistics

Date Range: November 1st – November 17th 2025

Calls to Service

Accident No Injury	2	Lockout	2
Accident Injury	0	Trespassing	1
Ambulance Assist	3	Unwanted Guest	0
Animal At Large	0	Disputes	1
Alarm; Burglar	0	Sexual Assault; Abuse	0
Bolo	2	911 Hang up	1
Welfare Check	1	Suicide Threats	0
Motor Assist	0	Theft	0
Vehicle Pursuit	0	Assault	0
Reckless Vehicle	2	Fire Call	1
Corpse/ Overdose	1	Arrest other than D.U.I.	2

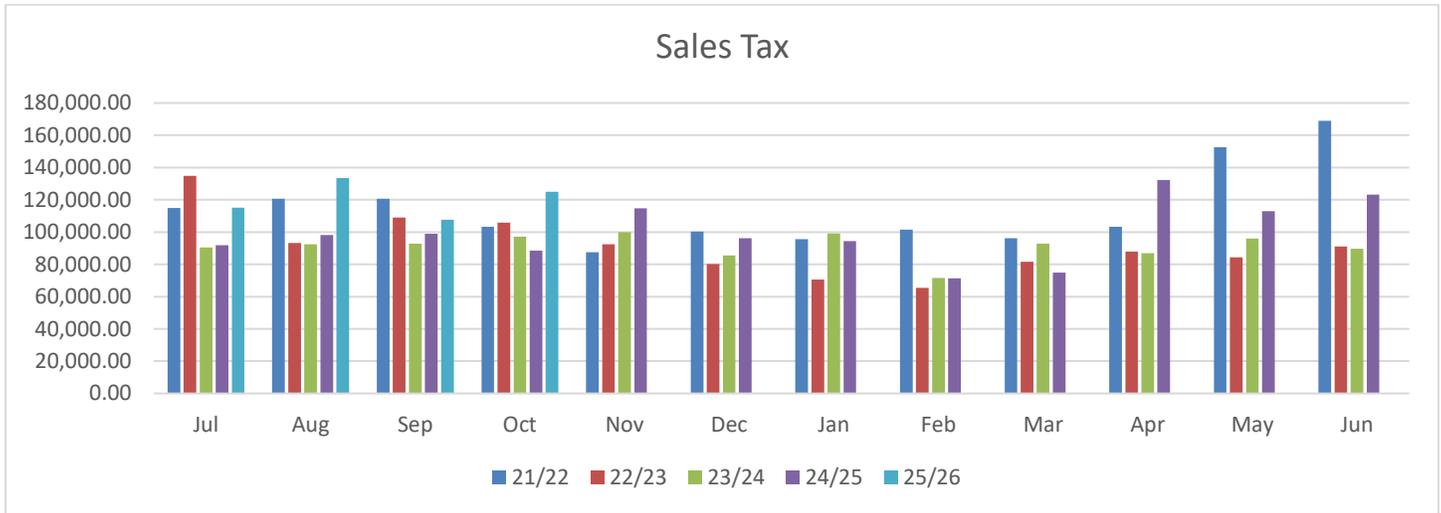
Traffic Citations

Speeding	35	Seatbelt	0
Speeding Warnings	11	D.L. Violation	2
Insurance	0	Improper Passing	0
Registration	0	Other Traffic	0
D.U.I.	0	Other Warnings	2

Item 9 City Manager Report



City Manager's Report November 20, 2025



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
115,005.53	120,682.18	120,680.70	103,347.59	87,547.68	100,427.24	95,647.29	101,466.12	96,133.53	103,284.36	152,570.06	168,927.99
134,804.91	93,243.94	109,033.87	105,812.38	92,384.89	80,320.51	70,608.37	65,398.21	81,635.37	87,855.48	84,322.52	91,123.50
90,585.69	92,424.62	92,861.15	97,253.25	99,989.41	85,631.94	99,161.63	71,540.19	92,950.55	86,854.64	95,983.98	89,740.17
91,864.33	98,125.69	99,016.01	88,554.91	114,654.98	96,249.40	\$94,418.23	71,447.26	74,980.77	132,373.78	113,040.98	123,201.49
115,042.97	133,464.02	107,739.78	\$125,039.75								

FY 2025-2026 Building Permits & Codes													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
New Res.	0	0	0	0	0	0	2	0	0	0	1	0	1
Res Add.	0	0	0	0	0	1	0	0	0	0	0	0	0
Res. Plumb/Mech	0	0	0	0	0	0	0	0	0	0	0	2	2
Res. Other/Accessory	0	0	0	0	1	1	0	0	0	0	0	0	0
New Com.	0	0	0	0	0	0	0	0	0	0	0	0	0
Com. Add.	0	0	0	0	0	1	0	0	0	0	0	0	0
Com. Plumb/Mech/Gas	0	0	0	0	0	0	4	1	2	0	0	1	1
Com. Other	0	0	0	0	1	1	0	1	0	1	0	0	0
Signage	0	1	0	0	0	0	0	0	2	0	0	0	0
Pool	0	0	0	0	0	0	0	0	0	1	0	0	1
Sewer Capac.	0	0	0	0	0	0	0	0	0	0	0	0	0
Violation Notice	0	0	0	0	0	0	0	0	0	0	0	0	0
Site Plan Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
Plat Application	0	0	0	0	0	0	0	0	0	0	0	0	0
Rezoning App.	0	0	0	0	0	0	0	0	0	0	0	0	0
BZA & Other Misc.	0	0	0	0	0	0	0	0	0	0	0	0	0

News, and Notes:

Important Information:

City Manager: **(1)** As City Manager, I will always make myself available to any council member to discuss current or on-going concerns with the City. I am also always open to feedback and suggestions of ways we can improve. **(2)** The Long-Range Committee continues to meet. We are reviewing the Long-Range Plan, now including the Urban Growth Boundary (UGB) and changes to our Zoning Ordinance. We are monitoring annexation requests and other long term growth discussions. The committee has reviewed the proposed zoning amendments, and made recommendations for some minor changes. **(3)** The City Manager has attended three quarterly meetings with planners and engineers of the County, and the other cities in Rutherford County. UGB will be a topic that should be addressed soon. **(4)** With demolition complete on the old police and fire station, the Council needs to discuss the direction for the parking lot. This should be done soon, so that we can continue moving forward on our downtown improvements. Discussions are scheduled for the November Work Session. **(5)** Before Jan 1, City Manager will need to complete 32 hours (28 hours completed so far) in planning and 16 hours (20 hours completed) in finance to retain her certifications. Planning training has mostly been done at night from home. **(6)** The Military Banners were installed for Veteran's Day. We now have the Holiday Banners up. The Events Committee is considering recommending a few banners for the 250 American Celebration.

Pending Projects: **(1)** The City Manager engaged Birch Transportation to perform a traffic study for Hwy 99 in front of the school, and 41A south of the City. Per Birch Transportation, we should receive the study in the next week.

Budget News: **(1)** No updates at this time. We will quickly be back in budget planning for the next fiscal year. Please start thinking of any capital improvements you may want to see in the upcoming budget.

Finance Report: Sales tax is up again this month by about \$37,000 from the same month last year. Overall, for the year, sales tax is up in general. We certainly hope this trend continues.

Planning/Codes: **1.** Las Fiestas, now, has a working sprinkler system. We are awaiting a plan for an addition and more parking. **2.** The two-lot subdivision plan for Mrs. Turner on Allisona Road was approved contingent upon the new lot being shown with a perk site. **3.** An expansion/addition for Wayne Brothers has been approved. The permit is on my desk waiting for approval. **4.** The Zoning Amendment has been scheduled for December 4 for Public Hearing and Second Reading. This zoning amendment that will allow for Concrete Batching Plants to be located in the I-1 zoning districts of the City under special criteria. The Planning Commission has recommended approval of the amendment. **(5)** The Zoning Ordinance has been updated with all amendments. Due to more amendments in the pipeline, it will be posted after the review of those amendments.

Streets and Drainage: **(1)** Will Owen and I met with the paving contractor for New Town this week. Drainage work will be done first, then paving. You should see it starting within the next few weeks.

Sewer: Will Owen is preparing a Sewer Operator RFQ/P for us to engage for Stephenson Farms. Will Owen will perform the inspections of the STEP plant as it is being constructed. Will Owen will be presenting updates on a future STEP system to the South at tonight's meeting. I will be asking for permission from Council to allow Will Owen, Mike Walker, Stephen Aymett and I to negotiate a potential site for a future STEP system.

Engineering Report: City Engineer presenting at tonight’s meeting updates on Paving, Grants and other items of concern.

Public Safety Facility:

Parks & Recreation/Maintenance: See separate report.

Events: Christmas update by Katy Sanderson The Christmas lights have been installed on City Hall and the remaining decorations will go up next week. The holiday banners went on the poles this week. We are excited about the new Ornament Ceremony and Tree Lighting and expect a wonderful turnout. The Christmas Parade has had great response for attendance by dignitaries and others alike. *We received several positive comments about the military banners!

Upcoming Meetings/Events:

November 27 & 28, 2025	City Hall closed for Thanksgiving
November 30, 2025	Ornament Ceremony and Tree Lighting, 4:15 p.m.
December 4, 2025	Public Hearing, City Council Work Session & Regular Meeting, 7:00 p.m.
December 8, 2025	BZA, Design Review and Planning Commission, 6:00/6:30 p.m. (Canceled)
December 13, 2025	Christmas Parade, 5:00 p.m.
December 24 & 25, 2025	City Hall closed for Christmas

Item 11a

Starlink

Rutherford County is purchasing a plan for “backpack” Starlink units via a Homeland Security Grant. The units will technically remain the property of the Homeland Security District or Urban Areas Security Initiative (UASI).

Rutherford County was unclear as to which.

Rutherford County is offering the opportunity to the City of Eagleville to have a device onsite. The details, as they have been conveyed to us, are as follows:

- The device and plan:
 - PEAKE Public Safety Annual Pool Single Terminal Annual PEAKE Public Safety Starlink 500GB Plan. \$3,500.00
 - Starlink Mini or Flat High Performance (FHP) Terminals
 - Has the widest field of view – sees 35% more sky and has enhanced GPS capabilities – allowing connection to more satellites and better mobile service.
 - Provides 500GB of Mobile Priority Data Annually with speeds up to 220M down by 25M up
 - Additional data available for \$100/50GB.
 - PRO Support Kit Package Annual Plan Annual PEAKE PRO Support Service. \$300.00
 - 24/7 Network Operation Center (NOC) Connectivity Support
 - Hardware Maintenance
 - Software Updates. \$300.00
- City’s Responsibilities:
 - After the first year, the annual service fee which is approximately \$3800 for plan and annual support.
 - Currently, the renewal cost is expected to remain this amount, but could change.
 - The City is required to maintain and actively use the equipment for up to 3 years.
 - Will have to work directly with vendor at the time of the renewal.
 - The City is not obligated to remain with the same vendor.
 - Not required to stay on the same data plan.
- Uncertainties:
 - Unable to obtain the vendor’s specific policies.
 - Transfer of service and transference of the hardware is possible; however, challenges may arise when attempting to transfer service between vendors or switch providers entirely.
- Rutherford County is purchasing the units with Homeland Security/UASI funds. If Eagleville wishes to receive a unit, the County will attempt to use a portion of those funds to purchase one for the city.
- Eagleville will not have a contract.
- If circumstances change and the City can no longer maintain the unit, EMA will retrieve it and either assign it to another jurisdiction to maintain or the County must absorb the cost.

If the City decides to opt in, Rutherford County will need to request a reallocation of funds from Homeland Security before moving forward with the purchases for Eagleville, LaVergne, and Murfreesboro. Since this is a Homeland Security project involving communications, the County wanted to ensure Eagleville is included in the overall effort so that everyone has a piece of the pie. Please note that Homeland Security must approve the reallocation request, so this is not guaranteed. The County is seeking to learn how many units should be requested.

Rutherford County says they will retain one on our behalf if we choose not to participate. While they’ve made this assurance, there are no guarantees that they would be able to get the device to us during a crisis.

The County needs to know Eagleville’s intentions promptly, as they are moving through the grant process.

Re: Starlink purchase

From Hellyn Riggins <higgins@eaglevilletn.gov>
Date Mon 11/3/2025 2:41 PM
To Carey Clark <carey.clark@rutherfordcountytn.gov>
Cc Hellyn Riggins <higgins@eaglevilletn.gov>

Okay thank you. I'll be in touch.

hellyn

From: Carey Clark <carey.clark@rutherfordcountytn.gov>
Sent: Monday, November 3, 2025 2:18 PM
To: Hellyn Riggins <higgins@eaglevilletn.gov>
Subject: RE: Starlink purchase

The \$3800 is for the Plan and Annual Support.

From: Hellyn Riggins <higgins@eaglevilletn.gov>
Sent: Monday, November 3, 2025 1:15 PM
To: Carey Clark <carey.clark@rutherfordcountytn.gov>
Subject: Re: Starlink purchase

**EXTERNAL EMAIL
WARNING**

Please do not open links, nor attachments, without verifying their authenticity.

I'm sorry to be dense, but is the 3800\$ just to have the unit, then I have to pay for a "plan" as well?

hellyn

From: Carey Clark <carey.clark@rutherfordcountytn.gov>
Sent: Monday, November 3, 2025 11:32 AM
To: Hellyn Riggins <higgins@eaglevilletn.gov>; Chris Clark <chrisclark@rutherfordcountytn.gov>
Cc: leeman@rcschools.net <leeman@rcschools.net>
Subject: RE: Starlink purchase

Good morning,

If there is no change to the current rate, the annual renewal cost will remain \$3,800 per unit. Please note that the grant requires the equipment to be maintained and actively used for up to seven years. If you prefer not to continue using the equipment, EMA will need to either find another jurisdiction to maintain it or assume responsibility for its maintenance.

For the purposes of the grant, you are not required to stay on the same data plan after the first year. Each jurisdiction will need to work directly with the vendor at the time of renewal. I am not certain of the vendor's specific policies. You are also not obligated to remain with the same vendor. While I have

researched the transfer of service, I found that transferring the hardware is possible; however, you may encounter challenges when attempting to transfer service between vendors or switch providers entirely.

SpaceX does offer a pay-as you-go option, which could provide more control over costs in the future. However, the reason we did not purchase directly through SpaceX is that the units technically belong to the Homeland Security District for seven years. If we were to switch to a pay-as-you-go data plan and another jurisdiction requested to use the equipment, the resulting bill could be substantial.

Please let me know if you have any further questions.

Sincerely

Carey A. Clark

From: Hellyn Riggins <higgins@eaglevilletn.gov>
Sent: Thursday, October 30, 2025 4:31 PM
To: Chris Clark <chrisclark@rutherfordcountyttn.gov>
Cc: Carey Clark <carey.clark@rutherfordcountyttn.gov>; leemanch@rcschools.net
Subject: Re: Starlink purchase

**EXTERNAL EMAIL
WARNING**

Please do not open links, nor attachments, without verifying their authenticity.

Chris,

My apologies for the delay. I think we would want to carry our share and opt into one, but I may have to take this to the Council. When is the deadline to let you know.

My only question is this: I know we get it free for one year. Then after that, we pay about \$3800 a year. How long is the contract? If we were not happy, can we cancel after one year (not after the first free one, I'm assuming but after one paid year).

Thank you.

hellyn

From: Chris Clark <chrisclark@rutherfordcountyttn.gov>
Sent: Thursday, October 23, 2025 3:31 PM
To: Hellyn Riggins <higgins@eaglevilletn.gov>
Cc: Carey Clark <carey.clark@rutherfordcountyttn.gov>
Subject: RE: Starlink purchase

Ms. Riggins,

I forgot to include the specifics of the Starlink:

*PEAKE Public Safety Annual Pool Single Terminal Annual PEAKE Public Safety Starlink 500GB Plan. Starlink Mini or FHP Terminals. Provides 500GB of Mobile Priority Data Annually with speeds up to 220M down by 25M up, additional data available for \$100/50GB. \$3,500.00
PRO Support Kit Package Annual Plan Annual PEAKE PRO Support Service -- 24/7 NOC*

Connectivity Support - Hardware Maintenance - Software Updates. \$300.00

My apologies,

Chris Clark
Public Safety Director
Rutherford County, TN

From: Chris Clark
Sent: Thursday, October 23, 2025 3:27 PM
To: Hellyn Riggins <higgins@eaglevilletn.gov>
Cc: Carey Clark <carey.clark@rutherfordcountyttn.gov>
Subject: Starlink purchase

Ms. Riggins,

I hope this message finds you well.

A few weeks ago, we spoke regarding a Starlink device for the City of Eagleville. We are currently in the procurement phase of purchasing several "backpack" Starlink units through a Homeland Security Grant. Each municipality is being offered the opportunity to have one of these devices.

If your city chooses to participate, you would be responsible for covering the associated annual service fee after the first year, which is approximately **\$3,800 per year**.

If Eagleville chooses not to receive a Starlink device, that's perfectly fine — we can retain one on your behalf and make it available whenever you need it. In that case, our team would deploy and activate it for you upon request.

Please let us know your preference at your earliest convenience, as we are moving forward with the procurement phase of the grant process.

Chris Clark
Public Safety Director
Rutherford County, TN

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Item 11b Impact Fee Policies

City of Eagleville, Tennessee

Ordinance 2005-006 (Impact Fees)

Administrative Guidelines for Residential Fees (November 10, 2025)

Key Points

1. Residential impact fees for residential development are assessed per dwelling, based on the type of unit: single family & multifamily. The fee per dwelling type is the same regardless of size of the dwelling.
2. The total fee for a new single-family dwelling is \$10,968, for a duplex and multifamily unit - \$4,945.
3. If an existing dwelling is demolished, the developer shall pay a fee based on the increase in square footage in the new dwelling above the old structure. The fee shall be calculated based on the increase in square footage allocated for heated floor space compared to the heated space in the old dwelling.
4. If an existing dwelling is demolished and no permit for new construction has been issued within eighteen (18) months from the date of the issuance of the demolition permit, the new dwelling shall be subject to payment of full impact fee required for a new dwelling.
5. Additions to existing dwellings shall not be required to pay an impact fee.

Allocation of Fees Collected

For any residential fees collected, the collections should be allocated or assigned within the DEVELOPMENT IMPACT FUND to the following subaccounts or activities:

- Parks Facility Improvements – 28.7%
- Parks Land Purchase – 4.7%
- Police Facilities (including debt service) - 3.9%
- Police Vehicles - 5.3%
- Fire Facilities (including debt service) – 14.0%
- Fire Apparatus – 43.4%

Example for calculating partial impact fee (Demolition of old single-family dwelling and construction of new structure on lot)

Old dwelling: 1,400 square feet (heated floor space)

New dwelling: 1,750 square feet (heated floor space)

Increase: 350 square feet (living space)

Fee calculation: 350 sf. divided by 1,400 sf. = 25% (.25) x \$10,968 = \$2,742 fee.

City of Eagleville, Tennessee

Ordinance 2005-006 (Impact Fees)

Administrative Guidelines for Nonresidential Uses (November 13, 2025)

Key Points

1. Nonresidential impact fees for commercial, industrial, institutional and office uses are assessed per square foot of gross floor area (climate-controlled) as defined by the Eagleville Zoning Ordinance.
2. Impact fees for new development are collected prior to the issuance of a building permit. The fees are assessed per 1,000 square feet of gross floor area for the uses below:
 - Industrial - \$1,254
 - Warehouse - \$868
 - Commercial - \$6,290
 - Office - \$2,792
 - Institutional - \$3,839.
3. If an existing building is demolished, the applicant shall pay a fee based on the increase in gross floor area above the old structure. This fee calculation assumes a similar use for the structure but may be different if the type of use changes.
4. If the use of the existing structure changes, resulting in a higher fee, a credit shall be provided for the gross floor area for the old use in calculating the fee payment for the new use.
5. If an existing nonresidential structure is demolished and no permit for new construction has been issued within eighteen (18) months from the date of the issuance of the demolition permit, the new structure (use) shall be subject to payment of full impact fee required for the nonresidential use.

Allocation of Fees Collected

For any nonresidential fees collected, the collections should be allocated or assigned within the DEVELOPMENT IMPACT FUND to the following subaccounts or activities:

- Police Facilities (including debt service) - 4.9%
- Police Vehicles – 6.6%
- Fire Facilities (including debt service) – 21.6%
- Fire Apparatus – 66.9%

Examples for calculating impact fee:

1. New Commercial Structure

New structure: 3,000 square feet

Fee Calculation: $\$18,870 = \$6,290 \times 3$ (or $\$6,290$ per 1,000 sf)

2. Demolition of old commercial structure and construction of new commercial structure

Old structure: 2,000 square feet (climate-controlled space)

New structure: 3,000 square feet (climate-controlled space)

Increase: 1,000 square feet (climate-controlled space)

Fee calculation: $\$6,290$ (1,000 sf. increase \times $\$6,290$)

3. Change in use from office to commercial use

Existing Structure (Office Use) 3,000 square feet (climate-controlled space)

Existing Structure (commercial use) 3,000 square feet (climate-controlled space)

Standard Commercial fee $\$18,870 = \$6,290 \times 3$ (or $\$6,290$ per 1,000 sf.)

Less Credit for Existing Office Use $\$8,376 = \$2,792 \times 3$ (or $\$2,792$ per 1,000 sf)

Fee Calculation (net) $\$10,494$ ($\$18,870 - \$8,376 = \$10,494$ fee)

Item 11d 2026 Meeting Schedule



City of Eagleville

Chad Leeman, Mayor

Council Meetings and Work Sessions to be held at 7:00 p.m. at Eagleville City Hall, 108 S. Main Street, unless otherwise updated and posted.

2026 Work Session Dates

January 8

February 12

March 12

April 9

May 14

June 11

July 9

August 11 (Tuesday)

September 8 (Tuesday)

October 15

November 19 -combined-

December 17 -combined-

2026 Council Meeting Dates

January 22

February 26

March 26

April 23

May 28

June 25

July 23

August 25 (Tuesday)

September 22 (Tuesday)

October 22

November 19

December 17

All dates subject to change due to quorum issues or other conflicts.

P.O. Box 68, 108 South Main St., Eagleville, TN 37060
T: (615) 274-2922 F: (615) 274-2977 www.EaglevilleTN.gov

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